DRAFT

PATRICK & HENRY COMMUNITY COLLEGE College Board Meeting

12:30 p.m. – July 21, 2025

Minutes

The Patrick & Henry Community College Board held its regular meeting at 12:30 p.m. on Monday, July 21, 2025, in the Hooker Exhibit Hall, Frith Economic Development Center, with Ms. Jewell Drewery, Chair, presiding.

MEMBERS PRESENT: Ms. Dayna Bobbitt; Mr. Tim Chitwood; Mr. Carl Cline, Jr.; Ms. Jewell Drewery, Chair; Mr. Robert Foster; Mr. George Hippisley; Dr. Shana LeGrant; Mr. Wayne Moore; Mr. Ouss Sahhar; Mr. Tim Stone, Vice-Chair; and Mr. Stu Warren.

MEMBERS ABSENT: Ms. Pam Allen; Ms. Belinda Graham; Mr. Gary Collins; and Mr. Roger Hayden.

OTHERS PRESENT: Dr. Greg Hodges; Eric Arrington; Jennifer Bowles; Sharon Claggett; Meghan Eggleston; Dr. Colin Ferguson; Jack Hanbury; Monica Hatchett; Sarah Beth Morrison; Shannon Farmer; Amber Shelton; Tiffani Underwood; Dr. Chris Wikstrom; Donata Worrell; Roberta Wright; and Terry Young.

Monique Holland, representing the Martinsville Bulletin, was also present.

Ms. Jewell Drewery, Chair, called the meeting to order at 12:33 p.m. A quorum was present.

CONSIDERATION OF MAY 19, 2025, MEETING MINUTES

Mr. Wayne Moore moved to approve the minutes of the regular meeting held on May 19, 2025. The motion was seconded by Mr. Ouss Sahhar and was approved unanimously.

PRESIDENT'S REPORT

Presented by Dr. Greg Hodges, President

Dr. Hodges presented the P&HCC accomplishments of fiscal year 2025 including:

Agreements & Partnerships

 Three-way CTE agreement signed with Danville Community College and Southside Virginia Community College to expand building trades training across Southern Virginia via CTE academies, dual enrollment, and early college programs.

- MOU with Henry County Adult Detention Center: P&HCC became the education/training provider for justice-impacted populations, with classes beginning in April 2025.
- Tartan Transfer Agreement: P&HCC is one of eight colleges now part of this program to streamline transfer to Radford University.

Grants & Program Funding

- \$127,527 awarded by the Tobacco Commission for an Electrical Training Mobile Lab, serving the detention center, Franklin Center, etc.
- \$150,000 from SCHEV and VTOP to expand work-based learning opportunities.
- \$2,500 grant from Food Lion Feeds Charitable Foundation to support the Patriot Pantry.

Initiatives & Recognitions

- Advising Success Network named P&HCC a Student Choice Award winner for Holistic Advising Excellence.
- P&HCC selected among 28 community colleges nationally for Phase Two of the Rural Pathways Initiative by NCII.
- Patrick County Schools Board allocated \$25,000, from cell-tower lease revenues, to the Patrick Promise initiative.

Academic Milestones

- New CNA program approved at the Franklin Center (Franklin County).
- 2024–25 graduation totals: 515 unduplicated graduates, 714 credentials awarded, with 234 students participating in the May 17 ceremony.

ACADEMIC & STUDENT AFFAIRS

Report given by Dr. Chris Wikstrom, Vice President of Instruction & Student Support

Dr. Wikstrom reported that summer enrollment has seen a modest 6% increase, and expressed excitement about the progress, noting that fall enrollment forecasts look promising. He emphasized that a major push will begin tomorrow to finalize enrollment and responsibilities for the fall term, with expectations for significant developments over the next few weeks.

ATHLETICS

Report given by Dr. Greg Hodges on behalf of Mr. Brian Henderson, Assistant Vice President of Student Engagement/Athletic Director

The Athletics update emphasized several key highlights: P&HCC partnered with ValleyStar Credit Union to deliver financial literacy workshops last fall, with 87 student-athletes participating and receiving hands-on training in budgeting, saving, credit management, and financial planning; participants were also given \$200 to open checking accounts. The

department continued its community outreach through the Breakfast Buddies program, sending athletes to mentor elementary school students early in the morning twice a week. Academically, the student-athletes maintained a cumulative GPA above 3.0. Additionally, the program received multiple athletic accolades and awards, all of which were detailed in a comprehensive 2024-2025 Athletics Recap that was distributed to the board members after the meeting.

BUDGET & FINANCE

Report on Local Funds Expenditures – Period Ending June 30, 2025. Presented by Mr. Jack Hanbury, Vice President of Financial & Administrative Services

For the fiscal year ending June 30, 2025, the College's Local Funds posted an overall gain of \$253,930, driven primarily by strong Auxiliary Fund investment returns.

The Locality Fund generated \$42,748 in net income thanks to under-spending in construction and contingency lines.

Auxiliary investments grew from an adjusted basis of \$928,719 to \$1,080,719 (a 16.37 % YTD return), producing a \$151,999 gain; robust bookstore and vending revenues further boosted Auxiliary Fund net income to \$21,688.

Student Activities, supported by \$283,982 in combined Foundation transfers, Auxiliary, club receipts, capital gains, locality funds, and student fees, disbursed \$284,469 across 18 clubs and events, resulting in a small loss of \$487 and an ending balance of \$33,438.

The Student Parking Fund recorded \$37,981 in fee revenue with no capital outlays, yielding net income of \$37,981 and raising its fund balance to \$315,563.

INSTITUTIONAL ADVANCEMENT

Report given by Tiffani Underwood, Associate Vice President of Institutional Advancement & P&HCC Foundation Executive Director

Scholarships

The Foundation's scholarship application period closed May 31. The Scholarship Committee convened last week and is now verifying enrollments and programs of study; award notifications will be sent to all recipients imminently.

Alumni & Announcements

In June, 10 Distinguished Alumni were honored at a dinner hosted at Chatmoss. The Foundation also received notification of a \$100,000 award from the Gerald Baliles Rural Virginia Horseshoe Initiative to support coaching services, financial incentives, and other student-success efforts in rural communities.

Grants & Reporting

As fiscal year 2025 closes, auditors are onsite reviewing Foundation records; once complete, the Annual Report will be drafted. In the meantime, 2024-2025 grant awards totaled \$3,683,437.80, thanks in large part to the efforts of Sarah Beth Morrison.

IDEA Center Programs

The Verizon STEM Achievers summer camp is currently engaging approximately 80 middle-school students at both the IDEA Center and in Patrick County. Our next StartUp MHC entrepreneur bootcamp, an eight-week partnership with the Martinsville-Henry County Chamber, will launch July 29.

P&HCC Productions

Sister Act the Musical concluded on June 8. Production has now shifted to our children's camp and the upcoming musical Finding Nemo, Jr., which runs August 1–3; tickets are on sale and expected to sell out quickly.

WORKFORCE & TECHNICAL PROGRAMS

Report given by Dr. Colin Ferguson, Assistant Vice President & Chief Workforce Officer of Workforce & Technical Programs

The FastForward programs experienced significant growth in 2024-2025, with headcount rising from 369 to 488 students, a 32% increase, and total enrollments climbing from 443 to 618, marking a 40% jump compared to the prior year. This upward trend underscores both the expanding demand for our non-credit training offerings and the success of our outreach and program development efforts over the fiscal year.

LEGISLATIVE COMMITTEE REPORT (Dayna Bobbitt, Temporary Chair)

A. Board Report #454 Biennium Goals

Ms. Dayna Bobbitt submitted a motion to approve the biennium goals that align with the statewide strategic plan. Dr. Hodges explained that the goals have been reviewed/approved at the system level

Biennium Goals:

- Access Total student enrollment (across traditional students, adult learners, and short-term workforce credentials) should meet or exceed the previous year's enrollment.
- **Progress** Overall course completion rates (institution-wide) should meet or exceed the prior year.
- **Success** Number of credentials earned should meet or exceed the previous year.

Vote: The motion to approve the Biennium Goals, already seconded by the Committee, passed unanimously.

MISCELLANEOUS

New Full-Time Employees Introduced:

- Drew Carawan College Success Coach
- Kaylyn Gary Accessibility Specialist
- Samantha Martin G3 Advising Specialist
- Dan Milloy MHC After 3 Assistant Coordinator & Site Director
- Elizabeth Smith Enrollment Navigator
- Stacey Tatum Magna Vista High School Career Coach
- Cherica Williams Coordinator of Dual Enrollment

The next meeting will be held September 15, 2025 in the MET I Flex Space.

ADJOURNMENT

With no further discussion or comments brought forth, Ms. Jewell Drewery, Chair, adjourned the meeting at 1:00 p.m.

Minutes Approved By:

Greg Hodges, Sécretary to the Board